

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	31	N/A
Basketball	16	15
Field Hockey	N/A	19
Football	95	N/A
Ice Hockey	35	
Lacrosse		25
Soccer	31	22
Softball	N/A	20
Track and Field, X-Country	7	13
Volleyball		14
Total Participants Men's and Women's Teams	215	128
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	214	122

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Football		1	1						1
Ice Hockey		1		1					1
Soccer		1		1					1
Track and Field, X- Country		1		1					1
Coaching Position Totals	0	6	1	5	0	0	0	0	6

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Field Hockey						1		1	1
Lacrosse		1	1						1
Soccer						1		1	1
Softball		1	1						1

Track and Field, X-Country		1		1					1
Volleyball		1	1						1
Coaching Position Totals	0	5	4	1	0	2	0	2	7

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$18,059	\$18,482
Number of Head Coaches Included in Average	6	7
Average Annual Institutional Salary per FTE	\$60,197	\$53,240
Number of FTEs Included in Average	1.80	2.43

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>			<u>Female Assistant Coaches</u>			<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Part-Time Institution Employee or Volunteer	
Baseball		2	2				2
Basketball		2	2				2
Football		8	2	6			8
Ice Hockey		2	2				2
Soccer		3	3				3
Track and Field, X-Country		1	1				1
Coaching Position Totals	0	18	2	16	0	0	18

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2	1	1	2
Field Hockey						1		1	1
Lacrosse						3		3	3
Soccer		2		2		1		1	3
Softball						2		2	2
Track and Field, X- Country						1		1	1
Volleyball		1		1		1		1	2
Coaching Position Totals	0	3	0	3	0	11	1	10	14

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$6,090	\$3,821
Number of Assistant Coaches Included in Average	18	14
Average Annual Institutional Salary per FTE	\$42,820	\$34,736
Number of FTEs Included in Average	2.56	1.54

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$2,552	\$6,261	\$8,813

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$2,057	\$32,912	15	\$3,739	\$56,080	\$88,992
Football	95	\$1,440	\$136,786	N/A	N/A	N/A	\$136,786
Baseball	31	\$2,368	\$73,395	N/A	N/A	N/A	\$73,395
Field Hockey	N/A	N/A	N/A	19	\$1,148	\$21,816	\$21,816
Ice Hockey	35	\$1,673	\$58,555				\$58,555
Lacrosse				25	\$2,057	\$51,418	\$51,418
Soccer	31	\$1,085	\$33,648	22	\$1,329	\$29,232	\$62,880
Softball	N/A	N/A	N/A	20	\$2,601	\$52,016	\$52,016
Track and Field,X-Country	7	\$1,115	\$7,804	13	\$718	\$9,336	\$17,140
Volleyball				14	\$1,935	\$27,090	\$27,090
Total Operating Expenses Men's and Women's Teams	215	N/A	\$343,100	128	N/A	\$246,988	\$590,088

Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$56,046	\$98,210	\$154,256
Football		\$247,678	N/A	\$247,678
Total Expenses of all Sports, Except Football and Basketball, Combined		\$271,190	\$414,036	\$685,226
Total Expenses Men's and Women's Teams		\$574,914	\$512,246	\$1,087,160
Not Allocated by Gender/Sport		N/A	N/A	\$247,642
Grand Total Expenses		N/A	N/A	\$1,334,802

Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$64,814	\$103,143	\$167,957
Football		\$252,309	N/A	\$252,309
Total Revenues of all Sports, Except Football and Basketball, Combined		\$295,070	\$455,112	\$750,182
Total Revenues Men's and Women's Teams		\$612,193	\$558,255	\$1,170,448
Not Allocated by Gender/Sport		N/A	N/A	\$196,173
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$1,366,621

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$108,354	\$129,374	\$237,728
2	Total of Assistant Coaches' Salaries	\$109,620	\$53,494	\$163,114
3	Total Salaries (Lines 1+2)	\$217,974	\$182,868	\$400,842
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$2,552	\$6,261	\$8,813
6	Operating (Game-Day) Expenses	\$343,100	\$246,988	\$590,088

7	Summary of Subset Expenses (Lines 3+4+5+6)	\$563,626	\$436,117	\$999,743
8	Total Expenses for Teams	\$574,914	\$512,246	\$1,087,160
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$11,288	\$76,129	\$87,417
10	Not Allocated Expenses			\$247,642
11	Grand Total Expenses (Lines 8+10)			\$1,334,802
12	Total Revenues for Teams	\$612,193	\$558,255	\$1,170,448
13	Not Allocated Revenues			\$196,173
14	Grand Total Revenues (Lines 12+13)			\$1,366,621
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$37,279	\$46,009	\$83,288
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$31,819

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

